

Association « Soutien aux plus démunis-e-s »  
Case postale 74  
1225 Chêne-Bourg

## Situation financière au 31.12.2019

### Recettes 2019

Solde CCP (31.12.2019)		1'384.15
		.
Cotisations 2019 :		2'900.00
Dons		500.00
Subventions communales :		
Chêne-Bourg	2'000.00	
Collonge-Bellerive	4'500.00	
Thônex	4'000.00	
Total des subventions		10'500.00
<b>Total des recettes 2019</b>		<b>15'284.15</b>

### Dépenses 2019

Solde CCP (31.12.2018)		2'863.65
Versement projets Nigéria		17'446.15
Fonctionnement bureau Genève		750.00
Prix compte PostFinance		150.50
<b>Total des dépenses 2019</b>		<b>21'210.30</b>

## **SUPPORT FOR THE NEEDY INITIATIVE**

### **END OF YEAR REPORT 2019**

#### **1. BOREHOLES:**

**2NO. NEW BOREHOLES: ..... N2,196,250.00**

(I) Anyakpa Village, Konshisha L,G,A

(II) L.G.E.A Primary School, Ochoro, Konshisha L.G.A

#### **REPAIR OF BOREHOLES:**

(I) Origwe Village, Oju L.G.A

(II) Ukpela Village, Oju L.G.A

(III) Ohu-hu Owo, Oju L.G.A

(IV) L.G.E.A School, Kumpa, Katsina Ala L.G.A

(V) Our Lady of Faith Church, Gbaa, Katsina Ala

(VI) L.G.E.A School Solozoh, Katsina Ala L.G.A

(VII) L.G.E.A Primary School, Ayaga, Konshisha

(VIII) Jovi-Kyonda, Konshisha, L.G.A

(IX) N.K.S.T Church Agen, Konshisha L.G.A

(X)L.G.E.A Primary School, Yakugh, Konshisha L.G.A

**2. Schools:..... N1,147,585.00**

(I) Renovation : Six Classrooms Block Completed in

L.G.E.A Primary School, Ochoro

(II) Dual Desks : Still in Progress

(III) Education Support (8 persons)

**3. Health and Family Support Programmes ..... N528,175.00**

- (I) Health: Operation/Surgery , Referrals and Checks (1) Patient
- (II) Health and Family Assistance (4) persons
- (III) Director's Medical

4. Office: ..... N987,860.00

- (I) Support and Field Assistants
- (II) Electricity and Generator
- (III) Stationery/ Writing materials/Printing
- (IV) Entertainment and Christmas Activities
- (V) Rents
- (VI) Laptop computer
- (VII) Phone, phone calls and cards, video recordings and  
Pictures, internet services etc

5. Car and Transportation ..... N694,240.00

- (I) Fueling
- (II) Repairs and Servicing
- (III) Purchase of Spare Parts
- (IV) Renewal of Car Papers
- (V) Hiring of Vehicles

6. Project Monitoring and Visitations:..... N288,455.00

- (I) Accommodation
- (II) Feeding

(III) Payment to Helpers

7. Miscellaneous ..... N87,580.00

ANALYSIS:

1. TOTAL RECEIVED FOR ACTIVITIES..... N5,940,617.00

2. TOTAL EXPENDITURE..... N5,930,145.00

3. BALANCE LEFT: ..... N10,472.00 .